



**HOUSE COMMITTEE OF THE WHOLE AMENDMENT**  
**House Bill 2**  
**The Governor**

**April 26, 2011 8:21 am**  
**Page 1 of 11**

Governor's recommendations for amendments to **House Bill 2** (reference copy -- salmon) are as follows:

1. Page A-2, line 7.

**Strike:** "2,406,554 2,403,155" [general fund FY 2012 and FY 2013]

**Insert:** "2,589,554 2,586,155" [general fund FY 2012 and FY 2013]

2. Page A-5, line 6.

**Strike:** "5,197,645 5,199,561" [general fund FY 2012 and FY 2013]

**Insert:** "5,357,049 5,358,965" [general fund FY 2012 and FY 2013]

3. Page A-5, line 12.

**Strike:** "10,553,944 10,560,200" [general fund FY 2012 and FY 2013]

**Insert:** "10,858,929 10,865,185" [general fund FY 2012 and FY 2013]

4. Page A-5.

**Following:** line 18

**Insert:** "b. Computer Programming (Restricted/Biennial/OTO)  
500,000" [general fund FY 2012]

5. Page A-5.

**Following:** line 24

**Insert:** "c. SB 29 -- Alcohol Server and Sales Training  
89,004 85,419" [proprietary FY 2012 and FY 2013]

6. Page A-6, line 1.

**Strike:** "1,824,161 1,826,065" [general fund FY 2012 and FY 2013]

**Insert:** "1,876,058 1,877,962" [general fund FY 2012 and FY 2013]

**ADOPT**  
**REJECT**

**Amendment # HB 2-001**

7. Page A-6, line 4.

**Strike:** "9,775,358 9,786,472" [general fund FY 2012 and FY 2013]

**Insert:** "10,025,706 10,036,820" [general fund FY 2012 and FY 2013]

8. Page A-6, line 8.

**Strike:** "18,842,690 18,867,679" [general fund 2012 and FY 2013]

**Insert:** "19,326,056 19,351,045" [general fund 2012 and FY 2013]

9. Page A-6.

**Following:** line 16

**Insert:** "Computer Programming is contingent on passage and approval of House Bill No. 316 or Senate Bill No. 329. Information Technology and Processing and Property Assessment Division do not include present law adjustments for non-department of administration rent increases for the department of revenue for the 2013 biennium. It is the intent of the legislature that its rejection of the governor's proposed present law adjustments for rent is a reduction in the funds available for the purpose of the department of revenue's leases for office space and that the department of revenue either renegotiate the leases due to the reduction in funds or cancel the leases as provided in 2-17-101(6)."

10. Page A-9, line 3.

**Strike:** "425,179 574,821 462,959 537,041" [general fund and state special fund FY 2012 and FY 2013]

**Insert:** "1,000,000 0 1,000,000 0" [general fund and state special fund FY 2012 and FY 2013]

11. Page A-11.

**Following:** line 10

**Insert:** "a. HB 186 -- Worksafe Montana  
500,000 500,000" [state special fund FY 2012 and FY 2013]  
"b. HB 334 -- Workers' Compensation Revisions  
442,772 408,297" [state special fund FY 2012 and FY 2013]

12. Page A-11.

**Following:** line 12

**Insert:** "a. HB 83 -- Prescription Drug Registry  
145,107 115,838" [state special fund FY 2012 and FY 2013]

**Insert:** "b. SB 423 -- Medical Marijuana  
50,000 50,000" [state special fund FY 2012 and 2013]

13. Page A-11.

**Following:** line 22

**Insert:** "HB 186 -- Worksafe Montana is contingent on passage and

approval of House Bill No. 186.

HB 83 -- Prescription Drug Registry is contingent upon passage and approval of House Bill No. 83.

SB 423 -- Medical Marijuana is contingent on passage and approval of Senate Bill No. 423."

14. Page A-12.

**Following:** line 16

**Insert:** "b. Military Museum -- Equipment  
(Restricted/Biennial/OTO)  
100,000 [general fund FY 2012]"

15. Page B-2.

**Following:** line 17

**Insert:** "Management and Disability Transitions, Human and Community Services Division, Child and Family Services Division, and Child Support Enforcement Division do not include present law adjustments for non-department of administration rent increases for the department of public health and human services for the 2013 biennium. It is the intent of the legislature that its rejection of the governor's proposed present law adjustments for rent is a reduction in the funds available for the purpose of the department of public health and human services' leases for office space and that the department of public health and human services either renegotiate the leases due to the reduction in funds or cancel the leases as provided in 2-17-101(6)."

16. Page B-3.

**Following:** line 9

**Insert:** "c. SB 423 -- Medical Marijuana (OTO)  
150,000 150,000"[state special fund FY 2012 and FY 2013]

17. Page B-3.

**Following:** line 23

**Insert:** "SB 423 -- Medical Marijuana is contingent on passage and approval of Senate Bill No. 423.

Quality Assurance Division does not include present law adjustments for non-department of administration rent increases for the department of public health and human services for the 2013 biennium. It is the intent of the legislature that its rejection of the governor's proposed present law adjustments for rent is a reduction in the funds available for the purpose of the department of public health and human services' leases for office space and that the department of public health and human services either renegotiate the leases due to the reduction in funds or cancel the leases as provided in 2-17-101(6)."

18. Page B-4, line 1.

**Strike:** "10,806,920" [state special fund FY 2012]  
**Insert:** "14,806,920" [state special fund FY 2012]

19. Page B-4, line 3.

**Strike:** "10,804,580" [state special fund FY 2013]  
**Insert:** "14,804,580" [state special fund FY 2013]

20. Page B-4, line 13.

**Strike:** "128,642,182 129,723,906" [federal special fund FY 2012 and FY 2013]  
**Insert:** "129,478,183 130,542,467" [federal special fund FY 2012 and FY2013]

21. Page B-4, line 14.

**Strike:** "73,956,561 75,408,214" [general fund FY 2012 and FY 2013]  
**Insert:** "74,383,149 75,834,802" [general fund FY 2012 and FY 2013]

22. Page B-4, line 15 through line 16.

**Strike:** line 15 through line 16 in their entirety

23. Page B-4, line 20.

**Strike:** "105,459,899 111,011,040" [general fund FY 2012 and FY 2013]  
**Insert:** "114,523,581 119,867,693" [general fund FY 2012 and FY 2013]

24. Page B-4, line 21.

**Strike:** "67,383,145 68,322,968" [state special fund FY 2012 and FY 2013]  
**Insert:** "68,393,078 69,177,133" [state special fund FY 2012 and FY 2013]  
**Strike:** "417,451,121 444,604,720" [federal special fund FY 2012 and FY 2013]  
**Insert:** "466,795,456 492,995,088" [federal special fund FY 2012 and FY 2013]

25. Page B-4, line 25 through page B-5, line 3.

**Strike:** Page B-4, line 25 through page B-5, line 3 in their entirety

**Renumber:** subsequent subsections

26. Page B-5.

**Following:** line 5

**Insert:** "c. Indian Property Exclusion (OTO)  
 262,543 513,982 266,037 510,488" [state special fund and federal special fund FY 2012 and FY 2013]

**Insert:** "d. Reestablish Hospital Base (OTO)

307,268 261,291" [state special fund FY 2012 and FY 2013]  
**Insert:** "e. Big Sky Rx (Biennial)  
 4,003,825 4,003,223" [state special fund FY 2012 and 2013]

27. Page B-5, line 23.

**Strike:** "2,731,179 2,767,530" [state special fund FY 2012  
 and FY 2013]

**Insert:** "1,638,708 1,711,292" [state special fund FY 2012  
 and FY 2013]

**Strike:** "5,346,843 5,310,492" [federal special fund FY 2012  
 and FY 2013]

**Insert:** "3,208,106 3,283,723" [federal special fund FY 2012  
 and FY 2013]

28. Page B-5.

**Following:** line 23

**Insert:** "e. Restore Personal Assistance (OTO)  
 251,358 492,085 251,358 482,320 " [state special fund and  
 federal special fund FY  
 2012 and FY 2013 ]

29. Page B-5, line 25.

**Strike:** "12,653,778" [state special fund FY 2013]

**Insert:** "14,801,412" [state special fund FY 2013]

30. Page B-6.

**Strike:** line 2 through line 3 in their entirety

**Strike:** line 11 through line 12 in their entirety

**Strike:** line 15 in its entirety

**Strike:** line 20 through line 24 in their entirety

31. Page B-7.

**Strike:** line 13 through line 14 in their entirety

32. Page B-7.

**Following:** line 14

**Insert:** "Federal special revenue appropriated to the department  
 of public health and human services may be allocated among  
 programs when developing 2013 biennial operating plans.

Disability Services Division, Senior and Long-Term Care  
 Division, and Addictive and Mental Disorders Division do not  
 include present law adjustments for non-department of  
 administration rent increases for the department of public health  
 and human services for the 2013 biennium. It is the intent of  
 the legislature that its rejection of the governor's proposed  
 present law adjustments for rent is a reduction in the funds  
 available for the purpose of the department of public health and  
 human services' leases for office space and that the department  
 of public health and human services either renegotiate the leases

due to the reduction in funds or cancel the leases as provided in 2-17-101(6).

If the Addictive and Mental Disorders Division is unable to secure a federal grant to support the suicide prevention coordination position, the division may use other funds available from the appropriations for the Addictive and Mental Disorders Division to fund the position."

33. Page C-4.

**Following:** line 18

**Insert:** "b. SB 206 -- Energy Transmission Siting  
613,386 602,386" [state special fund FY 2012 and FY 2013]

34. Page C-5.

**Following:** line 12

**Insert:** "SB 206 -- Energy Transmission Siting is contingent upon  
passage and approval of Senate Bill No. 206."

35. Page C-6.

**Strike:** line 15 through line 16 in their entirety

36. Page C-7.

**Strike:** line 12 through line 13 in their entirety

37. Page C-7, line 17.

**Strike:** "(OTO)"

38. Page C-7, line 19.

**Strike:** "/OTO"

39. Page C-7, line 21.

**Strike:** "(OTO)"

40. Page C-8, line 4.

**Strike:** "(OTO)"

41. Page C-8, line 12.

**Strike:** "(OTO)"

42. Page C-8, line 16.

**Strike:** "(OTO)"

43. Page C-8, line 18.

**Strike:** "(OTO)"

44. Page C-8.

**Strike:** line 25 in its entirety

45. Page C-10.

**Strike:** line 4 through line 5 in their entirety

**Renumber:** subsequent subsections

46. Page C-10.

**Strike:** line 11 through line 12 in their entirety

47. Page C-10.

**Strike:** line 17 through line 20 in their entirety

**Renumber:** subsequent subsections

48. Page C-12, line 8.

**Strike:** "\$1,543,487"

**Insert:** "\$1,893,487"

**Following:** "\$1,893,487"

**Strike:** "\$1,543,487"

**Insert:** "\$1,893,487"

**Following:** "\$1,893,487"

**Strike:** "\$1,543,487"

**Insert:** "\$1,893,487"

49. Page C-12, line 9.

**Following:** "\$1,893,487"

**Strike:** "\$1,543,487"

**Insert:** "\$1,893,487"

50. Page C-13.

**Strike:** line 1 through line 2 in their entirety

51. Page C-13.

**Following:** line 2

**Insert:** "c. SB 126 -- Ag Inspection Fees  
84,753 84,753" [state special fund FY 2012 and FY 2013]

52. Page C-13.

**Strike:** line 10 in its entirety

53. Page C-13.

**Following:** line 12

**Insert:** "SB 126 -- Ag Inspection Fees is contingent upon passage  
and approval of Senate Bill No. 126."

54. Page D-1, line 9.

**Strike:** "200,000 200,000" [general fund FY 2012 and FY 2013]

**Insert:** "295,927 295,518" [general fund FY 2012 and FY 2013]

55. Page D-1, line 18.

**Strike:** "327,078 327,265" [state special fund FY 2012 and FY 2013]

**Insert:** "227,078 227,265" [state special fund FY 2012 and FY 2013]

56. Page D-1, line 19.

**Strike:** "24,913,770 25,002,216" [general fund FY 2012 and FY 2013]

**Insert:** "25,013,770 25,102,216" [general fund FY 2012 and FY 2013]

57. Page D-5, line 16.

**Following:** "(01)"

**Insert:** "(Biennial)"

58. Page D-5, line 18.

**Strike:** "19,541,412 19,558,747" [general fund FY 2012 and FY 2013]

**Insert:** "21,041,412 21,058,747" [general fund FY 2012 and FY 2013]

59. Page D-5, line 22.

**Insert:** "c. Death Penalty Cases (Restricted/Biennial/OTO)  
500,000 400,000" [general fund FY 2012 and FY 2013]

**Insert:** "d. SB 15 -- Misdemeanor Aggravated DUI  
85,500 85,500" [general fund FY2012 and FY 2013]

**Insert:** "e. SB 187 -- Revise Public Defender Laws 111,144"  
[state special fund FY 2013]

60. Page D-5, line 23.

**Following:** "(02)"

**Insert:** "(Biennial)"

61. Page D-6.

**Following:** line 6

**Insert:** "Death Penalty Cases is restricted for the purpose of death penalty case costs until September 1, 2012. After September 1, 2012, any remaining funds available for the appropriation may be used for any purpose consistent with the mission of the agency.

SB 15 -- Misdemeanor Aggravated DUI is contingent on passage and approval of Senate Bill No. 15.

SB 187 -- Revise Public Defender Laws is contingent on passage and approval of Senate Bill No. 187."

62. Page D-6, line 16.

**Strike:** "58,313,406 58,554,173" [general fund FY 2012 and FY 2013]

**Insert:** "60,113,406 60,354,173" [general fund FY 2012 and FY 2013]

63. Page D-7.

**Strike:** line 19 through line 21 in their entirety

**Strike:** line 24 through line 25 in their entirety



64. Page D-8.

**Strike:** line 1 through line 3 in their entirety

**Strike:** line 9 through line 13 in their entirety

65. Page E-1, line 9.

**Strike:** "0 0" [general fund FY 2012 and FY 2013]

**Insert:** "1,168,000 1,168,000" [general fund FY 2012 and FY 2013]

**Strike:** "1,168,000 1,168,000" [state special fund FY 2012 and FY 2013]

**Insert:** "0 0" [state special fund FY 2012 and FY 2013]

66. Page E-1.

**Strike:** line 10 through line 11 in their entirety

67. Page E-1, line 17.

**Strike:** "492,262,212 520,021,232" [general fund FY 2012 and FY 2013]

**Insert:** "485,441,752 526,495,288" [general fund FY 2012 and FY 2013]

68. Page E-2.

**Strike:** line 18 through line 20 in their entirety

**Renumber:** subsequent subsections

69. Page E-3.

**Strike:** line 9 through line 11 in their entirety

70. Page E-3.

**Following:** line 11

**Insert:** "o. Multidistrict Cooperatives (Restricted/Biennial/OTO)  
1,000,000" [general fund FY2012]

71. Page E-3, line 22 through Page E-4, line 2.

**Strike:** Page E-3, line 22 through Page E-4, line 2 in their entirety

72. Page E-4.

**Strike:** line 9 through line 11 in their entirety

73. Page E-5.

**Following:** line 6

**Insert:** "The general fund appropriation for BASE Aid is increased by \$5,647,742 in FY 2012 and is decreased by \$7,589,936 in FY 2013 if Senate Bill No. 329 is not passed and approved in a form that:

(1) provides for an inflation factor for basic and total per-ANB entitlements of at least 1.0% in FY 2012 and at least 2.43% in FY 2013; and

(2) allocates revenue from school districts' excess oil and natural gas production taxes to the state special revenue guarantee account provided for in 20-9-622. For the purpose of this subsection (2), excess oil and natural gas production taxes means revenue in excess of 130% of a school district's maximum budget."

74. Page E-5.

**Following:** line 8

**Insert:** "Multidistrict Cooperatives is contingent on passage and approval of Senate Bill No. 329.

Advancing Agricultural Ed in Montana is contingent on passage and approval of House Bill No. 611."

75. Page E-5, line 22.

**Strike:** "427,117      426,752" [general fund FY 2012 and FY 2013]

**Insert:** "444,245      443,981" [general fund FY 2012 and FY 2013]

**Strike:** "20,886      21,175" [state special fund FY 2012 and FY 2013]

**Insert:** "3,758      3,946" [state special fund FY 2012 and FY 2013]

76. Page E-9, line 9.

**Strike:** "11,901,940    12,149,860" [general fund FY 2012 and FY 2013]

**Insert:** "9,901,940    10,149,860" [general fund FY 2012 and FY 2013]

**Strike:** "1,066,239    1,066,239" [federal special fund FY 2012 and FY 2013]

**Insert:** "3,066,239    3,066,239" [federal special fund FY 2012 and FY 2013]

77. Page E-10, line 4.

**Strike:** "11,805,424    11,856,141" [general fund FY 2012 and FY 2013]

**Insert:** "12,455,424    12,506,141" [general fund FY 2012 and FY 2013]

78. Page E-10, line 12.

**Strike:** "2,756,185    2,757,538" [general fund FY 2012 and FY 2013]

**Insert:** "3,356,185    3,357,538" [general fund FY 2012 and FY 2013]

79. Page E-10.

**Following:** line 15

**Insert:** "g. Educational Units (Restricted/Biennial/OTO)

4,855,152    4,380,153" [general fund FY 2012 and FY 2013]

**Insert:** "h. MUS Research (Restricted/Biennial/OTO)  
1,500,000 2,000,000" [general fund FY 2012 and FY 2013]

**Insert:** "i. PBS (Restricted)  
150,000 150,000" [general fund FY 2012 and FY 2013]

- END -